

Attachment A- Cash Proffer Fund Activity for April-June 2015**Cash Proffer Funds Received Total \$346,942.75:**

DEVELOPMENT	TOTAL	PROFFERED PURPOSE
Belvedere	\$3,000	Affordable Housing
Estes Park	\$104,933.55	CIP
Glenmore	\$4,600.00	CIP-Glenmore Transportation/Schools
Grayrock West	\$62,961.60	CIP
Haden Place	\$10,800.00	CIP-Crozet
Livengood (Glenmore S5)	\$47,304.40	CIP/Affordable Housing
Old Trail	\$12,000.00	CIP-Crozet Parks/Schools
Wickham Pond II	\$9,000.00	CIP-Crozet
Willow Glenn	\$92,343.20	CIP

Appropriations Made by the Board Total \$513,982.00:

\$400,000 in proffer revenue was appropriated for the Hydraulic Road and Barracks Road Sidewalk Improvements project:

DEVELOPMENT	TOTAL
Estes Park	\$235,332.30
Willow Glenn	\$164,667.70

On May 6, 2015, \$ 113,982.00 in proffer revenue was appropriated for the Western Albemarle High School Environmental Science as follows:

DEVELOPMENT	TOTAL
Grayrock West	\$40,923.00
Old Trail	\$25,940.00
Wickham Pond	\$9,073.00
Wickham Pond II	\$38,046.00